

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
<b>PROCUREMENT</b>						
	Aircraft Procurement, Army	1,900,306	(222,600)		(222,600)	1,677,706
	Missile Procurement, Army	492,734	(197,108)		(197,108)	295,626
	Weapons and Tracked Combat Vehicles Procurement, Army	4,780,172				4,780,172
	Ammunition Procurement, Army	313,000				313,000
	Other Procurement, Army	13,630,977	(2,507,278)	1,552,000	(4,059,278)	11,123,699
	Army Procurement	21,117,189	(2,926,986)	1,552,000	(4,478,986)	18,190,203
	Aircraft Procurement, Navy	3,099,958	(182,000)		(182,000)	2,917,958
	Weapons Procurement, Navy	251,281				251,281
	Ammunition Procurement, Navy / Marine Corps	590,090				590,090
	Other Procurement, Navy	793,311	(65,731)	21,000	(86,731)	727,580
	Procurement, Marine Corps	2,462,140	1,401,127	1,989,000	(587,873)	3,863,267
	Navy and Marine Corps Procurement	7,196,780	1,335,396	2,010,000	(674,604)	5,432,218
	Aircraft Procurement, Air Force	3,336,809	1,852,900	2,453,000	(600,100)	5,189,709
	Missile Procurement, Air Force	1,800				1,800
	Procurement of Ammunition, Air Force	74,005				74,005
	Other Procurement, Air Force	3,760,206	166,604	430,000	(263,396)	3,926,810
	Air Force Procurement	7,172,820	2,019,504	2,883,000	(863,496)	9,192,324
	Procurement, Defense-wide	469,768	125,000	125,000		594,768
	Joint IED Defeat Fund (JIEDDF)	4,000,000				4,000,000
	Total Procurement	39,956,557	370,914	6,570,000	(6,199,086)	40,327,471

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<b>RESEARCH, DEVELOPMENT, TEST AND EVALUATION</b>						
	Research, Development, Test and Evaluation, Army	141,653	(50,375)		(50,375)	91,278
	Research, Development, Test and Evaluation, Navy	618,428	(102,125)		(102,125)	516,303
	Research, Development, Test and Evaluation, Air Force	1,369,781	(553,740)		(553,740)	816,041
	Research, Development, Test and Evaluation, Defense-Wide	727,498				727,498
	Total Research, Development, Test and Evaluation	2,857,360	(706,240)		(706,240)	2,151,120
<b>OPERATION AND MAINTENANCE</b>						
	Operation and Maintenance, Army	46,230,964	(880,000)		(880,000)	45,350,964
	Operation and Maintenance, Army Reserve	158,410				158,410
	Operation and Maintenance, Army National Guard	466,150				466,150
	Operation and Maintenance, Navy	5,426,407				5,426,407
	Operation and Maintenance, Navy Reserve	69,598				69,598
	Operation and Maintenance, Marine Corps	4,013,093				4,013,093
	Operation and Maintenance, Marine Corps Reserve	68,000				68,000

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LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Operation and Maintenance, Air Force	10,536,330				10,536,330
	Operation and Maintenance, Air Force Reserve					
	Operation and Maintenance, Air National Guard	31,168				31,168
	Operation and Maintenance, Defense-wide	6,098,990				6,098,990
	Operation and Maintenance Transfer to Coast Guard	[-225,000]				
	<b>Total Operation and Maintenance</b>	<b>73,099,110</b>	<b>(880,000)</b>		<b>(880,000)</b>	<b>72,219,110</b>
	<b>OTHER PROGRAMS</b>					
	Drug Interdiction & Counter-Drug Activities Defense	257,618				257,618
	Defense Health Program	1,022,842				1,022,842
	Office of the Inspector General	4,394				4,394
	Iraq Freedom Fund	107,500				107,500
	Afghanistan Security Forces Fund	2,700,000				2,700,000
	Iraq Security Forces Fund	2,000,000				2,000,000
	Strategic Readiness Fund		1,000,000	1,000,000		1,000,000
	<b>Total Other Programs</b>	<b>6,092,354</b>	<b>1,000,000</b>	<b>1,000,000</b>		<b>7,092,354</b>
	<b>REVOLVING AND MANAGEMENT FUNDS</b>					
	Defense Working Capital Fund	1,676,275				1,676,275
	Management Funds	5,100				5,100
	<b>Total Revolving and Management Funds</b>	<b>1,681,375</b>				<b>1,681,375</b>
	<b>MILITARY PERSONNEL</b>					
	Military Personnel, Army	12,504,397				12,504,397
	Military Personnel, Army Reserve	235,000				235,000

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LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Military Personnel, Army National Guard	476,584				476,584
	Military Personnel, Navy	752,090				752,090
	Military Personnel, Navy Reserve	70,000				70,000
	Military Personnel, Marine Corps	1,601,882				1,601,882
	Total Reserve Personnel, Marine Corps	15,420				15,420
	Military Personnel, Air Force	1,411,890				1,411,890
	Total Military Personnel, Reserve Personnel, Air Force	3,000				3,000
	Military Personnel, Defense-Wide		401,500	401,500		401,500
	Total Military Personnel	17,070,263	401,500	401,500		17,471,763
<b>CONSTRUCTION PROGRAMS</b>						
	Military Construction, Army	738,850	(212,400)		(212,400)	526,450
	Military Construction, Navy and Marine Corps	157,305				157,305
	Family Housing, Navy and Marine Corps	11,766				11,766
	Total Construction	907,921	(212,400)		(212,400)	695,521
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	Subtotal Department of Defense	141,664,940	(26,226)	7,971,500	(7,997,726)	141,638,714
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<b>ATOMIC ENERGY DEFENSE ACTIVITIES (053)</b>						
	NNSA -- Defense Nuclear Nonproliferation	50,000				50,000
	Subtotal, Atomic Energy Defense Activities	50,000				
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<b>DEFENSE-RELATED ACTIVITIES (054)</b>						
	DOJ -- Federal Bureau of Investigation	101,121				-

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	DHS -- United States Coast Guard (via transfer from O&M Navy)	[225,000]				-
	Subtotal, Defense Related Activities	101,121				-
	Grand Total	141,816,061				141,688,714

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<b><u>PROCUREMENT</u></b>						
<b>Aircraft Procurement, Army</b>						
2	UTILITY F/W CARGO AIRCRAFT	12,500				12,500
3	ARMED RECONNAISSANCE HELICOPTER	222,600	(222,600)		(222,600)	
5	UH-60M BLACKHAWK (MYP)	527,403				527,403
9	GUARDRAIL MODS	33,000				33,000
10	ARL MODS	25,000				25,000
11	AH-64 MODS	417,800				417,800
13	CH-47 CARGO HELICOPTER MODS	635,607				635,607
27	COMMON GROUND EQUIPMENT	10,000				10,000
28	AIRCREW INTEGRATED SYSTEMS	10,200				10,200
29	AIR TRAFFIC CONTROL	6,196				6,196
	<b>Total Aircraft Procurement, Army</b>	<b>1,900,306</b>	<b>(222,600)</b>		<b>(222,600)</b>	<b>1,677,706</b>
<b>Missile Procurement, Army</b>						
4	HELLFIRE MSL (BASIC/IHW/HFII)	228,426				228,426
8	GUIDED MLRS ROCKET (GMLRS)	67,200				67,200
12	Army Tactical msl Sys (ATACMS) BLK IA	197,108	(197,108)			
	Transfer to MRAP				(197,108)	
	<b>Total Missile Procurement, Army</b>	<b>492,734</b>	<b>(197,108)</b>		<b>(197,108)</b>	<b>295,626</b>

**Weapons and Tracked Combat Vehicles Procurement, Army**

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2	BRADLEY BASE SUSTAINMENT (G80718)	1,402,500				1,402,500
5	STRYKER VEHICLE (G85100)	402,775				402,775
8	CARRIER, MOD (GB1930)	132,220				132,220
9	FIST VEHICLE (MOD) (GZ2300)	130,000				130,000
10	BFVS SERIES (MOD) (GZ2400)	48,000				48,000
13	IMPROVED RECOVERY VEHICLE (M88 MOD) (GA0570)	277,400				277,400
18	M1 ABRAMS TANK (MOD) (GA0700)	337,565				337,565
19A	ABRAMS UPGRADE PROGRAM (M1A2 SEP) (GA0750)	1,303,100				1,303,100
24	M240 MEDIUM MACHINE GUN (7.62mm) (G13000)	42,721				42,721
25	MACHINE GUN, CAL .50 M2 ROLL (GB2000)	19,000				19,000
26	M249 SAW Machine Gun, 5.56MM (SAW) (G12900)	1,784				1,784

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27	MK-19 GRENADE MACHINE GUN (40mm) (G13400)	30,614				30,614
28	MORTAR SYSTEMS (G02200)	29,880				29,880
30	M107, CAL 50, SNIPER RIFLE (G01500)	402				402
31	XM320 GRENADE LAUNCHER MODULE (GLM) (G01501)	3,500				3,500
33	M4 CARBINE (G14904)	79,469				79,469
	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)					
34	(G18300)	4,000				4,000
	COMMON REMOTELY OPERATED WEAPONS STATION					
35	(CROWS) (G04700)	220,000				220,000
39	M4 CARBINE MODS (GB3007)	125,115				125,115
40	M2 50 CAL MACHINE GUN MODS (GB4000)	9,000				9,000
41	M249 SAW MACHINE GUN MODS (GZ1290)	11,883				11,883
42	M240 SAW MACHINE GUN MODS (GZ1300)	2,648				2,648
43	PHALANX MODS (GL1000)	150,000				150,000
45	M16 RIFLE MODS (GZ2800)	1,845				1,845
	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)					
46	(GC0925)	7,054				7,054
50	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) (GC0076)	7,697				7,697
	Total Weapons and Tracked Combat Vehicles , Army	4,780,172				4,780,172
<b>Ammunition Procurement, Army</b>						
2	CTG, 7.62MM, ALL TYPES	10,000				10,000
4	CTG, .50 CAL, ALL TYPES	13,500				13,500
6	CTG, 25MM, ALL TYPES	15,000				15,000
7	CTG, 30MM, ALL TYPES	40,000				40,000



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8	CTG, 40MM, ALL TYPES	75,000				75,000
15	CTG, ARTY, 105MM ALL TYPES	10,000				10,000
18	MODULAR ARTILLERY CHARGE SYSTEM	20,000				20,000
23	SHOULDER FIRED ROCKETS, ALL TYPES	20,000				20,000
24	ROCKET, HYDRA 70, ALL TYPES	28,000				28,000
25	DEMOLITION MUNITIONS, ALL TYPES	8,000				8,000
26	GRENADES, ALL TYPES	10,000				10,000
28	SIMULATORS, ALL TYPES	8,000				8,000
30	NON-LETHAL AMMUNITION, ALL TYPES	54,000				54,000
32	ITEMS LESS THAN \$5 MILLION	1,500				1,500
	<b>Total Ammunition Procurement, Army</b>	<b>313,000</b>				<b>313,000</b>
	<b>Other Procurement, Army</b>					
1	TACTICAL TRAILERS/DOLLY SETS (DA0100)	210,188	(173,230)			36,958
	Transfer to MRAP				(173,230)	
2	Semitrailers, Flatbed: (D01001)	6,226				6,226
4	HI MOB MULTI-PURP WLHD (HMMWV) (D15400)	1,321,630				1,321,630
5	Family of Medium Tactical Veh (FMTV) (D15500)	185,110				185,110
6	Fire trucks & Associated Firefighting Equip. (D15800)	9,000				9,000

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7	Family of Heavy Tactical Veh (FTHV) (DA0500)	1,136,455				1,136,455
8	ARMORED SECURITY VEHICLES ( ASV) (D02800)	301,898	(73,581)			228,317
	Transfer to MRAP				(73,581)	
9	Mine Protection Vehicle Family (D02901)	174,440	(87,220)			87,220
	Transfer to MRAP				(87,220)	
9a	Mine Resistant Ambush Protection Vehicle (MRAP)		1,552,000	1,552,000		1,552,000
10	TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600)	276,022	(47,915)			228,107
	Transfer to MRAP				(47,915)	
13	HMMWV Recap Program (DV0230)	455,000				455,000
14	MODIFICATION OF IN SVC EQUIP (DA0924)	1,094,789				1,094,789
15	ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)	7,970				7,970
23	DEFENSE ENTERPRISE WIDEBAND SATCOM SYS (BB8500)	18,614				18,614
24	SHF TERM (BA9350)	22,822				22,822
25	SAT TERM, EMUT (SPACE) (K77200)	17,600				17,600
	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)					
26	(K47800)	50,745				50,745
27	SMART-T (SPACE) (BC4002)	2,041				2,041
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) (BA8250)	2,755				2,755
	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)					
32	(BU1400)	23,540				23,540
34	SINCGARS FAMILY (BW0006)	1,370,347	(754,500)		(754,500)	615,847
38	BRIDGE TO FUTURE NETWORKS (BB1500)	2,560,571	(2,115,300)			445,271
	JNN Reduction				(1,115,300)	
	Transfer to MRAP				(1,000,000)	

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39	COMMS-ELEC EQUIP FIELDING (BA5210)	2,000				2,000
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL) (B03200)	43,831				43,831
43	RADIO, IMPROVED HF (COTS) FAMILY (BU8100)	433,398	(108,400)		(108,400)	324,998
44	MEDICAL COMM FOR CBT CASUALTY CARE (MC4) (MA8046)	12,934				12,934
45	CI AUTOMATION ARCHITECTURE (BK5284)	7,410				7,410
46	TSEC - ARMY KEY MGT SYS (AKMS) (BA1201)	51,600				51,600
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP (TA0600)	96,651				96,651
62	SMALL UNMANNED AERIAL SYSTEM (SUAS) (B00303)	10,400				10,400
58	ALL SOURCE ANALYSIS SYS (ASAS) (MIP) (KA4400)	103,500				103,500
60	PROPHET GROUND (MIP) (BZ7326)	23,000				23,000
61	Tactical Unmanned Aerial Sys (TUAS)MIP (B00301)	213,485				213,485
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) (KA2550)	12,000				12,000
67	DCGS-A (MIP) (BZ7316)	62,331				62,331
71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (MIP) (BK5275)	1,200				1,200
72	ITEMS LESS THAN \$5.0M (MIP) (BK5278)	15,300				15,300
73	LIGHTWEIGHT COUNTER MORTAR RADAR (B05201)	10,470				10,470

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	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES					
74	(BL5283)	23,880				23,880
77	NIGHT VISION DEVICES (KA3500)	340,394	(68,800)			271,594
	Transfer to MRAP				(68,800)	
79	NIGHT VISION, THERMAL WPN SIGHT (K22900)	36,000				36,000
84	PROFILER (K27900)	64,800				64,800
85	MOD OF IN-SVC EQUIP (Firefinder Radars) (BZ7325)	43,200				43,200
	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)					
86	(W61900)	374,860	(93,000)			281,860
	Transfer to MRAP				(93,000)	
	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLDR)					
87	(K31100)	57,000				57,000
88	COMPUTER BALLISTICS: LHMBBC XM32 (K99200)	9,400				9,400
89	MORTAR FIRE CONTROL SYSTEM (K99300)	1,500				1,500
92	TACTICAL OPERATIONS CENTERS (BZ9865)	263,709	(131,900)		(131,900)	131,809
93	FIRE SUPPORT C2 FAMILY (B28501)	17,800				17,800
95	FAAD C2 (AD5050)	21,500				21,500
	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD					
96	PCS) (AD5070)	45,200				45,200
97	Knight Family (B78504)	50,000				50,000
99	Automatic Identification Technology (BZ8889)	189,506	(16,356)			173,150
	Transfer to MRAP				(16,356)	
100	TC AIMS II (BZ8900)	10,225				10,225
102	Tactical Internet Manager (B93900)	12,400				12,400
104	MANEUVER CONTROL SYSTEM (MCS) (BA9320)	57,905				57,905

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105	Single Army Logistics Enterprise (SALE) (W10801) Transfer to MRAP	552,520	(300,000)		(300,000)	252,520
109	AUTOMATED DATA PROCESSING EQUIP (BD3000)	9,949				9,949
110	CSS COMMUNICATIONS (BD3501) Transfer to MRAP	145,380	(29,076)		(29,076)	116,304
110A	Sequoyah Foreign Language Translation System (B88605)	12,813				12,813
110B	Counter-Rocket Artillery & Mortar (CRAM)	245,000				245,000
119	Reconnaissance Systems, Nuclear Biological	72,000				72,000
120	CBRN Soldier Protection (M01001)	44,564				44,564
123	Tactical Bridge, Float-Ribbon (MA8890)	39,000				39,000
128	Explosive Ordnance Disposal Equip (MA9200)	3,300				3,300
131	Heaters and ECU's (MF9000)	6,859				6,859
133	Soldier Enhancement (MA6800)	8,757				8,757
139	Cargo Aerial Delivery Program (MA7804)	22,400				22,400
143	Quality Surveillance Equipment (MB6400)	12,680				12,680
144	Distribution Systems, Petroleum & Water (MA6000)	21,741				21,741
145	Water Purification Systems (R05600)	1,600				1,600
146	Combat Support Medical (MN1000)	3,617				3,617
147	Mobile Maintenance	69,997				69,997
148	Items Less than \$5.0M (Maint EQ) (ML5345) Transfer to MRAP	120,586	(60,000)		(60,000)	60,586

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159	CONST EQUIP ESP (M05500)	9,500				9,500
166	Generators and Associated Equip (MA9800)	99,998				99,998
167	Rough Terrain Container Handler (M41200)	29,219				29,219
168	All Terrain Lifting Army System (M41800)	22,064				22,064
170	Training Devices, Nonsystem (NA0100)	342				342
173	Calibration Sets Equipment (N1000)	36,856				36,856
174	Integrated Family of Test Equipment (MB4000)	57,111				57,111
175	Test Equipment Modernization (TEMOD) (N11000)	10,840				10,840
178	Physical Security Systems (OPA3) (MA0780)	35				35
180	Modification of In-Svc Equip (OPA3) (MA4500)	4,620				4,620
XXX	Classified Programs	1,077				1,077
	<b>Total Other Procurement, Army</b>	<b>13,630,977</b>	<b>(2,507,278)</b>	<b>1,552,000</b>	<b>(4,059,278)</b>	<b>11,123,699</b>
	<b>Aircraft Procurement, Navy</b>					
4	F/A-18E/F (Fighter) Hornet (MYP)	713,540	(182,000)		(182,000)	531,540
8	V-22 (Medium Lift)	140,500				140,500
10	UH-1Y/AH-1Z	123,400				123,400
11	MH-60S (MYP)	88,000				88,000
13	MH-60R	205,000				205,000
20	KC-130J	495,400				495,400
25	EA-6 Series	200,710				200,710
26	AV-8 Series	22,600				22,600
28	F-18 Series	60,264				60,264
29	H-46 Series	35,140				35,140
30	AH-1W Series	66,974				66,974

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31	H-53 Series	94,112				94,112
32	SH-60 Series	6,696				6,696
33	H-1 Series	42,134				42,134
35	P-3 Series	700				700
40	C-130 Series	53,100				53,100
43	E-6 Series	1,000				1,000
44	Executive Helicopters Series	3,360				3,360
45	Special Project Aircraft	2,710				2,710
47	Power Plant Changes	11,300				11,300
50	Common ECM Equipment	183,180				183,180
54	V-22 (Tilt/Rotor Acft) Osprey Series	107,792				107,792
55	Spares and Repair Parts	371,487				371,487
56	Common Ground Equipment	54,000				54,000
57	Aircraft Industrial Facilities	787				787
58	War Consumables	16,072				16,072
	Total Aircraft Procurement, Navy	3,099,958	(182,000)		(182,000)	2,917,958

**Weapons Procurement, Navy**

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3	Tomahawk	103,460				103,460
4	AMRAAM	825				825
7	SLAM-ER	13,500				13,500
10	Hellfire	44,000				44,000
28	Small Arms and Weapons	22,196				22,196
35	Marine Corps Tactical Unmanned Aerial System	67,300				67,300
	<b>Total Weapons Procurement, Navy</b>	<b>251,281</b>				<b>251,281</b>
<b>Ammunition Procurement, Navy / Marine Corps</b>						
8	Air Expendable Countermeasures	13,250				13,250
12	Other Ship Gun Ammunition	85				85
13	Small Arms & Lndg Party Ammo	56,057				56,057
14	Pyrotechnic and Demolition	127				127
16	Small Arms Ammunition	55,289				55,289
20	Linear Charges, All Types	7,749				7,749
22	40 MM, All Types	46,192				46,192
23	60 MM, All Types	60,504				60,504
24	81 MM, All Types	70,002				70,002
25	120 MM, All Types	118,041				118,041
26	CTG 25 MM, All Types	1,341				1,341
28	Grenades, All Types	18,769				18,769
29	Rockets, All Types	16,546				16,546
30	Artillery, All Types	102,066				102,066
32	Demolition Munitions, All Types	7,077				7,077
33	Fuze, All Types	1,761				1,761



**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
34	Non Lethals	11,231				11,231
35	Ammo Modernization	4,002				4,002
36	Items less than \$5 million	1				1
	<b>Total Ammunition Procurement, Navy / Marine Corps</b>	<b>590,090</b>				<b>590,090</b>
<b>Other Procurement, Navy</b>						
24	Standard Boats	19,396				19,396
40	Tactical Support Center	3,060				3,060
43	Shipboard IW Exploit	44,000				44,000
44	Submarine Support Equipment Program	17,100				17,100
47	GCCS-M Equipment	920				920
56	MATCALs	26,890				26,890
60	Air Station Support Equipment	750				750
67	Common Imagery Ground Surface Sys	38,000	(38,000)			
	Transfer to MRAP				(38,000)	
75	Ship Communications Automation	12,021	(12,021)			
	Transfer to MRAP				(12,021)	
76	Communications Items under \$5M	2,200				2,200

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
90	Expeditionary Airfields	29,750	(7,700)			22,050
	Transfer to MRAP				(7,700)	
93	Meteorological Equipment	10,120				10,120
109	SSN Combat Control Systems	3,600	(3,600)			
	Transfer to MRAP				(3,600)	
118	Passenger Carrying Vehicles	4,530				4,530
120	Construction & Maintenance Equipment	101,400				101,400
122	Tactical Vehicles	290,535	21,000			311,535
	Mine Resistant Ambush Protected Vehicles (MRAP)			21,000		
123	Amphibious Equipment	350				350
126	Items under \$5 million	116,531				116,531
128	Materials Handling Equipment	832				832
131	Special Purpose Supply Systems	11,000				11,000
132	Training Support Equipment	8,445				8,445
133	Command Support Equipment	15,950	(12,800)			3,150
	Transfer to MRAP				(12,800)	
137	Operating Forces Support Equipment	16,900	(10,000)			6,900
	Transfer to MRAP				(10,000)	
140	Physical Security Equipment	18,806	(2,610)			16,196
	Transfer to MRAP				(2,610)	
145	Spares and Repair Parts	225				225
	<b>Total Other Procurement, Navy</b>	<b>793,311</b>	<b>(65,731)</b>	<b>21,000</b>	<b>(86,731)</b>	<b>727,580</b>
<b>Procurement, Marine Corps</b>						
2	AAV7A1 PIP	14,467				14,467

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
5	LAV PIP	113,001				113,001
5a	Improved Recovery Vehicle (IRV)	8,247				8,247
6	M1A1 Firepower Enhancements	90				90
8	155MM Lightweight Towed Howitzer	36,000				36,000
10	Weapons & Combat Vehicles under \$5 million	16,695				16,695
11	Modular Weapon System	17,098				17,098
12	Modification Kits	4,906	(3,842)			1,064
	Transfer to MRAP				(3,842)	
13	Weapons Enhancement Program	34,223				34,223
18	Modification Kits	949	(880)			69
	Transfer to MRAP				(880)	
19	Unit Operations Center	92,400				92,400
20	Repair and Test Equipment	7,638	(3,877)			3,761
	Transfer to MRAP				(3,877)	
22	Combat Support System	8,435	(8,400)			35
	Transfer to MRAP				(8,400)	
23	Modification Kits	15,984	(7,950)			8,034
	Transfer to MRAP				(7,950)	
24	Items under \$5 million (Comm & Elec)	2,409	(257)			2,152

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Transfer to MRAP				(257)	
25	Air Operations C2 Systems	107,593	(9,666)			97,927
	Transfer to MRAP				(9,666)	
27	Radar Systems	22,900				22,900
28	Fire Support System	18,075				18,075
29	Intelligence Support Equipment	34,348	(24,258)			10,090
	Transfer to MRAP				(24,258)	
30	Night Vision Equipment	142,731	(35,000)			107,731
	Transfer to MRAP				(35,000)	
31	Common Computer Resources	87,410	(81,392)			6,018
	Transfer to MRAP				(81,392)	
32	Command Post Systems	13,416				13,416
33	Radio Systems	464,565	(35,000)			429,565
	Transfer to MRAP				(35,000)	
34	Comm Switching & Control Systems	22,913	(8,828)			14,085
	Transfer to MRAP				(8,828)	
38	5/4T Truck HMMWV (MYP)	46,683				46,683
39	Motor Transport Modifications	149,162				149,162
40	Medium Tactical Vehicle Replacement	13,676				13,676
43	Family of Tactical Trailers	4,402				4,402
44	Items less Than \$5 Million	8,048	(7,425)			623
	Transfer to MRAP				(7,425)	
45	Environmental Control Equip Assort	2,829	(60)			2,769
	Transfer to MRAP				(60)	
46	Bulk Liquid Equipment	13,189	(11,752)			1,437

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Transfer to MRAP				(11,752)	
47	Tactical Fuel Systems	21,702	(13,861)			7,841
	Transfer to MRAP				(13,861)	
48	Power Equipment Assorted	91,080	(11,088)			79,992
	Transfer to MRAP				(11,088)	
49	Amphibious Support Equipment	6,343	(2,617)			3,726
	Transfer to MRAP				(2,617)	
50	EOD Systems	50,563	1,989,000			2,039,563
	Mine Resistant Ambush Protected Vehicle (MRAP)			1,989,000		
51	Physical Security Equipment	640,000	(300,000)			340,000
	Transfer to MRAP				(300,000)	
53	Material Handling Equip	17,242	(5,103)			12,139
	Transfer to MRAP				(5,103)	
55	Field Medical Equipment	6,750				6,750
56	Training Devices	30,300				30,300
57	Container Family	18,032	(2,083)			15,949
	Transfer to MRAP				(2,083)	
58	Family of Construction Equipment	17,383	(5,534)			11,849

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Transfer to MRAP				(5,534)	
59	Family of Internally Trans Veh (ITV)	18,000	(9,000)			9,000
	Transfer to MRAP				(9,000)	
60	Bridge Boats	13,195				13,195
61	Rapid Deployable Kitchen	68				68
63	Items Less Than \$5 Million	4,007				4,007
64	Spares and Repair Parts	2,993				2,993
	<b>Total Procurement, Marine Corps</b>	<b>2,462,140</b>	<b>1,401,127</b>	<b>1,989,000</b>	<b>(587,873)</b>	<b>3,863,267</b>
<b>Aircraft Procurement, Air Force</b>						
1	F-35	230,000	(230,000)		(230,000)	
8	C-130J	1,356,300	(132,000)		(132,000)	1,224,300
11	MC-130		33,000	33,000		33,000
13	CV-22 Osprey	492,500				492,500
22A	TG-10D	150				150
23	B-2	45,800	(45,800)		(45,800)	
24	B-1	46,120	(5,000)		(5,000)	41,120
25	B-52	10,395	(7,500)		(7,500)	2,895
28	F-15	152,944	(22,000)		(22,000)	130,944
31	C-5	75,000				75,000
33	C-17	72,000	2,420,000	2,420,000		2,492,000
35	C-32	43,000				43,000
50	Compass Call Mods	19,000				19,000
52	DARP	158,800	(118,800)		(118,800)	40,000
	WC-135 Engines					

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
53	E-3	65,000				65,000
55	E-8C	41,300				41,300
57	HH-60	6,900				6,900
47	C-130	86,340				86,340
46	C-40	39,000	(39,000)		(39,000)	
36	C-37	11,000				11,000
63	Initial Spares/Repair Parts	116,900				116,900
64	Aircraft Replacement Support Equipment	237,360				237,360
78	Other Production Charges	25,000				25,000
84	DARP	6,000				6,000
	Total Aircraft Procurement, Air Force	3,336,809	1,852,900	2,453,000	(600,100)	5,189,709
<b>Missile Procurement, Air Force</b>						
8	Advanced Cruise Missile Mods	600				600
12	Initial Spares/Repair Parts	1,200				1,200
	Total Missile Procurement, Air Force	1,800				1,800

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
<b>Procurement of Ammunition, Air Force</b>						
2	Cartridges	33,954				33,954
4	General Purpose Bombs	7,887				7,887
6	Joint Direct Attack Munitions	13,094				13,094
12	Items Less Than \$5 Million	12,100				12,100
13	Flares	6,495				6,495
14	Fuzes	475				475
	<b>Total Ammunition Procurement, Air Force</b>	<b>74,005</b>				<b>74,005</b>
<b>Other Procurement, Air Force</b>						
2	Passenger Carrying Vehicles	23,396	(23,396)			
	Transfer to MRAP				(23,396)	
3	Medium Tactical Vehicle	7,624				7,624
7	Security and Tactical Vehicles	155,315	430,000			585,315
	Mine Resistant Ambush Protected Vehicle (MRAP)			430,000		
8	Fire Fighting/Crash Rescue Vehicles	15,200				15,200
9	Halvorsen Loader	27,000	(20,250)			6,750
	Transfer to MRAP				(20,250)	
10	Runway Snow Removal and Cleaning Equipment	6,987				6,987
11	Items Less Than \$5 Million (Vehicles)	1,625				1,625
18	National Airspace System	4,200				4,200
21	Strategic Command and Control	4,200				4,200
24	General Information Technology	15,776				15,776
27	Air Force Physical Security System	109,000				109,000
28	Combat Training Ranges	10,000				10,000



**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
31	Global Combat Support System - AF Family of Systems	15,024				15,024
34	Base Info Infrastructure	231,000	(115,000)			116,000
	Transfer to MRAP				(115,000)	
40	Spacelift Range System Space	20,000	(20,000)		(20,000)	
60	Items Less Than \$5 Million (Base Support)	156,000	(84,750)			71,250
	Transfer to MRAP				(84,750)	
63	Distributed Ground Systems	12,500				12,500
xx	Classified Programs	2,945,359				2,945,359
	Total Other Procurement, Air Force	3,760,206	166,604	430,000	(263,396)	3,926,810
<b>Procurement, Defense-wide</b>						
48	CV-22	286,800				286,800
54	SOF Ordnance Replenishment	30,379				30,379
55	SOF Ordnance Acquisition	3,200				3,200
58	Small Arms and Weapons	4,583				4,583
74	SOF Operational Enhancements	1,337				1,337
XX	Classified Programs	2,793				2,793
XX	Classified Programs	140,676				140,676

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
XX	Mine Resistant Ambush Protected Vehicles (MRAP)		125,000	125,000		125,000
	Total Procurement, Defense-wide	469,768	125,000	125,000		594,768
<b>Joint IED Defeat Fund (JIEDDF)</b>						
1	Attack The Network	926,000				926,000
2	Defeat The Device	2,740,000				2,740,000
	Transfer from Title 1					
3	Train The Force	334,000				334,000
4	Staff and Infrastructure-Transfer from Title 1					
	Total JIEDDF Procurement	4,000,000				4,000,000
<b>National Guard and Reserve Equipment</b>		[331444]				
<b>Total Procurement</b>		39,956,557	370,914	6,570,000	(6,199,086)	40,327,471
<b><u>RESEARCH, DEVELOPMENT, TEST AND EVALUATION</u></b>						
<b>Research, Development, Test and Evaluation, Army</b>						
63	Soldier Support and Survivability	30,375	(30,375)			
	Transfer to MRAP				(30,375)	
83	Infantry Support Weapons	8,158				8,158
88	Light Tactical Wheeled Vehicles	20,000	(20,000)			
	Transfer to MRAP				(20,000)	
102	Air Defense Command, Control and Intelligence	38,900				38,900

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
104	Automatic Test Equipment Development	6,500				6,500
145	Program wide Activities	20				20
161	Tactical Wheeled Vehicle (TWV) Product	7,500				7,500
170	Information Systems Security Program	23,300				23,300
173	WWMCCS/Global Command and Control System	3,800				3,800
174	Joint Command and Control Program	3,100				3,100
	<b>Total RDTE, Army</b>	<b>141,653</b>	<b>(50,375)</b>		<b>(50,375)</b>	<b>91,278</b>
<b>Research, Development, Test and Evaluation, Navy</b>						
20	USMC Advanced Technology Demo (ATD)	13,000				13,000
55	Marine Corps Grnd Cmbt/Supt Sys Transfer to MRAP	35,825	(35,825)		(35,825)	
56	JT Service Explosive Ordn Dev	14,000				14,000
68	Link Evergreen	9,300				9,300
72	Non-Lethal Weapons	8,000	(8,000)		(8,000)	
84	AV-8B Aircraft - Eng Dev	6,406				6,406
85	Standards Development	6,000	(6,000)		(6,000)	
94	V-22A	82,360				82,360
97	Electronic Warfare Development	8,676				8,676

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
105	Airborne Mine Countermeasures	19,500				19,500
109	Air Control	1,500				1,500
115	Submarine Tactical Warfare System	4,900				4,900
133	Joint Strike Fighter					
136	Information Technology Development	2,810				2,810
140	Tactical Cryptologic Systems	13,000				13,000
144	Studies & Analysis Support - Navy	150				150
170	F/A-18 Squadrons	1,500				1,500
171	E-2 Squadrons	1,024				1,024
179	HARM Improvement	4,330				4,330
186	Marine Corps Comms Systems	80,542	(3,700)		(3,700)	76,842
187	Marine Corps Ground Cmbt/Spt Arms Systems	20,600	(10,000)			10,600
	Transfer to MRAP				(10,000)	
188	Marine Corps Cmbt Services Support	19,675	(10,600)			9,075
	Transfer to MRAP				(10,600)	
203	Tactical Unmanned Aerial Vehicles	23,500	(20,000)		(20,000)	3,500
206	Manned Reconnaissance Sys	14,200	(8,000)		(8,000)	6,200
XX	Classified Programs	227,630				227,630
	Total RDTE, Navy	618,428	(102,125)		(102,125)	516,303
<b>Research, Development, Test and Evaluation, Air Force</b>						
20	Advanced Materials for Weapon Systems	2,800				2,800
67	B-1B	40,000				40,000
70	B-2 Advanced Technology Bomber	14,100	(14,100)		(14,100)	
75	Small Diameter Bomb	27,900				27,900

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
84	Combat Training Ranges	10,000				10,000
87	Agile Combat Support	3,800				3,800
91	Joint Strike Fighter					
98	E-10 Squadrons	178,390	(178,390)		(178,390)	
110	Test and Evaluation Support	21,815				21,815
113	Facility Restoration and Modernization- T&E	1,610				1,610
129	A-10 Squadrons	230,000	(215,000)		(215,000)	15,000
130	F-16 Squadrons	55,300	(47,600)		(47,600)	7,700
131	F-15E Squadrons	97,500				97,500
141	Compass Call	5,600				5,600
142	Aircraft Engine Component Improvement Prog (CIP)	20,000				20,000
144	Joint Air-to-Surface Standoff Missile (JASSM)	23,000				23,000
147	Airborne Warning and Control System (AWACS)	72,500				72,500
157	Joint Surveillance/Target Attack Radar Sys (JSTARS)	291,600	(10,000)		(10,000)	281,600
178	MILSATCOM Terminals	79,750	(79,750)		(79,750)	
201	Dragon U-2	660				660
202	Airborne Reconnaissance Systems	1,520				1,520
206	Global Hawk Development/Fielding	1,384				1,384

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
214	Space Situation Awareness Operations	8,900	(8,900)		(8,900)	
242	Night Fist USSTRATCOM	1,640				1,640
XX	Classified Programs	180,012				180,012
	Total RDTE, Air Force	1,369,781	(553,740)		(553,740)	816,041
<b>Research, Development, Test and Evaluation, Defense-Wide</b>						
144	General Support to USD(I)	34,000				34,000
203	Critical Infrastructure Program (CIP)	9,000				9,000
228	Management Headquarters (JCS)	1,028				1,028
240	Unmanned Vehicles	74,968				74,968
XX	Classified Programs	608,502				608,502
	Total RDTE, Defense-Wide	727,498				727,498
<b>Total Research, Development, Test and Evaluation</b>		2,857,360	(706,240)		(706,240)	2,151,120
<b><u>OPERATION AND MAINTENANCE</u></b>						
<b>Operation and Maintenance, Army</b>						
	Additional Activities Commander's Emergency	34,348,922				34,348,922
	Unjustified Growth in LOGCAP		(880,000)		(880,000)	(880,000)
	Response Program	977,441				977,441
	Reset	7,840,027				7,840,027
	Security Programs	1,111,465				1,111,465
	Servicewide Transportaiton	1,953,109				1,953,109

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Total Operation and Maintenance, Army	46,230,964	(880,000)		(880,000)	45,350,964
<b>Operation and Maintenance, Army Reserve</b>						
	Additional Activities	158,410				158,410
	Total Operation and Maintenance, Army Reserve	158,410				158,410
<b>Operation and Maintenance, Army National Guard</b>						
	Additional Activities	466,150				466,150
	Total Operation and Maintenance, Army National Guard	466,150				466,150
<b>Operation and Maintenance, Navy</b>						
	Mission and other flight operations	993,170				993,170
	Fleet Air Training	6,566				6,566
	Intermediate Maintenance	2,948				2,948
	Air Operations and Safety Support	64,217				64,217
	Air Systems Support	27,243				27,243
	Aircraft Depot Maintenance	147,709				147,709
	Mission and Other Ship Operations	560,850				560,850
	Ship Operational Support/Training	9,938				9,938

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Ship Depot Maintenance	339,377				339,377
	Ship Depot Operations Support	28,062				28,062
	Combat Communications	9,015				9,015
	Electronic Warfare	10,294				10,294
	Space Systems & Surveillance					
	Warfare Tactics	10,863				10,863
	Op Meteorology and Oceanography	1,812				1,812
	Combat Support Forces	1,773,563				1,773,563
	Joint Chiefs of Staff- Joint Publication	3,300				3,300
	Equipment Maintenance	90,512				90,512
	In-Service Weapons Systems Support	18,608				18,608
	Weapons Maintenance	68,023				68,023
	Other Weapons Systems Support FSRM	7,033				7,033
	Base Operating Support (BOS)	454,181				454,181
	Ship Prepositioning & Surge	164,486				164,486
	TRANSCOM (Second Destination Transportation)	62,900				62,900
	Specialized Skill Training	36,593				36,593
	Flight Training					
	Recruiting & Advertising					
	Administration	3,435				3,435
	External Relations Military Manpower/Personnel	337				337
	Management	1,262				1,262
	Other Personnel Support	6,145				6,145
	Service-wide Communications	25,809				25,809
	Service-wide Transportation	113,231				113,231



**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Planning, Engineer & Design					
	Acquisition and Program Management	1,289				1,289
	Combat/Weapons System	372				372
	Space & Electronic Warfare System					
	Security Programs	155,987				155,987
	Naval Investigative Service	4,670				4,670
	U.S. Coast Guard Support	222,607				222,607
	<b>Total Operation and Maintenance, Navy</b>	<b>5,426,407</b>				<b>5,426,407</b>
	<b>Transfer to Coast Guard</b>	<b>[-225,000]</b>				
	<b>Operation and Maintenance, Navy Reserve</b>					
	Mission & Other Flight Operations	44,105				44,105
	Intermediate Maintenance	94				94
	Aircraft Depot Maintenance					
	Aircraft Depot Operations Support					
	Mission & Other Ship Operations	2,331				2,331
	Ship Depot Maintenance					
	Combat Communications	6,700				6,700
	Combat Support Forces	16,368				16,368

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	FSRM					
	Base Operating Support (BOS)					
	Other Personnel Support					
	Security Programs					
	<b>Total Operation and Maintenance, Navy Reserve</b>	<b>69,598</b>				<b>69,598</b>
	<b>Operation and Maintenance, Marine Corps</b>					
	Operational Forces	2,068,150				2,068,150
	Field Logistics	787,879				787,879
	Depot maintenance	490,638				490,638
	Maritime Prepositioning	26,893				26,893
	Sustainment, Restoration, Modernization	60,401				60,401
	Base Support	92,710				92,710
	Recruit Training	1,710				1,710
	Specialized Skill Training	150				150
	Education					
	Training Support	141,110				141,110
	Recruiting and Advertising	44,187				44,187
	Sustainment, Restoration, and Modernization					
	Base Support	88				88
	Special Support	167				167
	Service-wide Transportation	299,010				299,010
	Administration					
	Base Support					

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Total Operation and Maintenance, Marine Corps	4,013,093				4,013,093
	<b>Operation and Maintenance, Marine Corps Reserve</b>					
	Operational Forces	65,519				65,519
	Training Support	2,346				2,346
	Facility Sustainment, Restoration, and Modernization					
	Base Support	135				135
	Recruiting and Advertising					
	Base Support					
	Total Operation and Maintenance, Marine Corps Reserve	68,000				68,000
	<b>Operation and Maintenance, Air Force</b>					
	Primary Combat Forces	2,066,463				2,066,463
	Primary Combat Weapons	25,362				25,362
	Combat Enhancement Forces	167,200				167,200
	Air Operations Training	32,736				32,736
	Combat Communications	695,412				695,412
	Depot Maintenance	518,702				518,702
	FSRM	190,849				190,849

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Base Operating Support	1,698,003				1,698,003
	Global C31 and Early Warning	21,351				21,351
	Navigation and Weather Support	6,490				6,490
	Other Combat OPS Support	276,728				276,728
	Management and Operational	106,907				106,907
	Tactical Intel & Other Support	1,092				1,092
	Launch Facilities	1,129				1,129
	Launch Vehicles	21				21
	Space Control Systems	585				585
	Satellite Systems	75				75
	Other Space Operations	8,132				8,132
	FSRM	160				160
	Base Operating Support	9,266				9,266
	Airlift Operations	3,629,379				3,629,379
	Airlift Operations C31	12,567				12,567
	Mobilization Preparedness	20,447				20,447
	Depot Maintenance	115,670				115,670
	FSRM	1,497				1,497
	Base Operating Support	97,494				97,494
	Recruit Training	55				55
	Base Operating Support	1,545				1,545
	Specialized Skill Training	116,062				116,062
	Flight Training	25				25
	Professional Development Training	708				708
	Training Support	1,269				1,269

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	FSRM	2,462				2,462
	Base Operating Support	15,345				15,345
	Recruiting and Advertising	74				74
	Logistics Operations	251,052				251,052
	Technical Support Activities	1,126				1,126
	Service-wide Transportation	116,393				116,393
	FSRM	149				149
	Base Operating Support	15,472				15,472
	Administration	2,068				2,068
	Service-wide Communication	41,702				41,702
	Personnel Programs	227				227
	Other Service-wide Activities	48,578				48,578
	Other Personnel Support	2,663				2,663
	FSRM					
	Base Operating Support	2,927				2,927
	Security Programs	188,537				188,537
	International Support	24,174				24,174

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Total Operation and Maintenance, Air Force	10,536,330				10,536,330
<b>Operation and Maintenance, Air Force Reserve</b>						
	Total Operation and Maintenance, Air Force Reserve					
<b>Operation and Maintenance, Air National Guard</b>						
	Aircraft Operations	24,724				24,724
	Mission Support Operations	6,444				6,444
	Total Operation and Maintenance, Air Force Reserve	31,168				31,168
<b>Operation and Maintenance, Defense-wide</b>						
	The Joint Staff	90,548				90,548
	US Special Operations Command	1,660,342				1,660,342
	American Forces Information Service (AFIS)	16,409				16,409
	Defense Contract Audit Agency (DCAA)	15,345				15,345
	Defense Contract Management Agency (DCMA)	6,012				6,012
	Defense Human Resources Activity (DHRA)	27,152				27,152
	Defense Information Systems Agency (DISA)	175,021				175,021
	Defense Logistics Agency (DLA)	154,015				154,015
	Defense Legal Services Agency (DLSA)	18,242				18,242
	DOD Education Activity (DODEA)	174,813				174,813
	Defense Security Cooperation Agency (DSCA)	1,700,000				1,700,000
	Defense Threat Reduction Agency (DTRA)	12,401				12,401

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Office of the Secretary of Defense (OSD)	63,214				63,214
	Washington Headquarters Services (WHS)	14,410				14,410
	Classified	1,971,066				1,971,066
	Defense Security Cooperation Agency (DSCA)					
	Total Operation and Maintenance, Defense-wide	6,098,990				6,098,990

**OTHER PROGRAMS**

**Drug Interdiction and Counter-Drug Activities Defense**

Afghanistan/Central Asia Counternarcotics Efforts	207,618					207,618
Intelligence and Technology	50,000					50,000
Total Drug Interdiction and Counter-Drug Activities Defense	257,618					257,618

**Defense Health Program**

In-House Care	344,261					344,261
Private Sector Care	569,547					569,547
Consolidated Health Support	102,268					102,268
Information Management	1,598					1,598

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Management Activities	1,636				1,636
	Education and Training	2,174				2,174
	Base Operations/Communications	1,358				1,358
	Total Defense Health Program	1,022,842				1,022,842
<b>Office of the Inspector General</b>						
	Operations and Maintenance	4,394				4,394
	Total Office of the Inspector General	4,394				4,394
<b>Iraqi Freedom Fund</b>						
	Joint Rapid Acquisition Cell					
	Remains, Transportation	107,500				107,500
	Total Iraqi Freedom Fund	107,500				107,500
<b>Afghanistan Security Forces Fund</b>						
	Infrastructure	600,000				600,000
	Equipment and Transportation	442,020				442,020
	Training	78,280				78,280
	Sustainment	772,800				772,800
	Infrastructure					
	Equipment and Transportation	4,700				4,700
	Training	414,800				414,800
	Sustainment	378,300				378,300
	Related Activities	9,100				9,100



**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Total Afghanistan Security Forces Fund	2,700,000				2,700,000
	<b>Iraqi Security Forces Fund</b>					
	Infrastructure					
	Equipment and Transportation	1,043,000				1,043,000
	Training	77,000				77,000
	Sustainment	135,000				135,000
	Infrastructure					
	Equipment and Transportation	245,000				245,000
	Training	500,000				500,000
	Sustainment					
	Related Activities					
	Total Iraqi Security Forces Fund	2,000,000				2,000,000
	<b>Total Other Programs</b>	6,092,354				6,092,354
	<b>Strategic Readiness Fund (Title XVII)</b>					
	Strategic Readiness Fund		1,000,000	1,000,000		1,000,000
	Strategic Readiness Fund		1,000,000	1,000,000		1,000,000
	<b>Total Operation and Maintenance</b>	79,191,464	120,000	1,000,000	(880,000)	79,311,464

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
<b><u>REVOLVING AND MANAGEMENT FUNDS</u></b>						
	<b>Defense Working Capital Fund</b>					
	Army	1,363,000				1,363,000
	Defense-wide	313,275				313,275
	<b>Total, Defense Working Capital Fund</b>	<b>1,676,275</b>				<b>1,676,275</b>
	<b>Management Funds</b>					
	National Defense Sealift Fund	5,100				5,100
	<b>Total, Management Funds</b>	<b>5,100</b>				<b>5,100</b>
	<b>Total, Revolving and Management Funds</b>	<b>1,681,375</b>				<b>1,681,375</b>
<b><u>MILITARY PERSONNEL</u></b>						
	<b>Military Personnel, Army</b>					
	Basic Pay	946,612				946,612
	Retired Pay Accrual	195,864				195,864
	Basic Allowance for Housing	324,529				324,529
	Basic Allowance for Subsistence	33,773				33,773
	Special Pays	401,498				401,498

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Social Security Tax	72,416				72,416
	Basic Pay	3,209,775				3,209,775
	Retired Pay Accrual	716,791				716,791
	Basic Allowance for Housing	1,190,268				1,190,268
	Special Pays	1,981,636				1,981,636
	Social Security Tax	245,548				245,548
	Basic Allowance for Subsistence	367,349				367,349
	Subsistence-In-Kind	1,892,466				1,892,466
	Accession for Travel	7,162				7,162
	Operational Travel	186,484				186,484
	Rotational Travel	216,482				216,482
	Interest on Soldiers Deposits	21,780				21,780
	Reserve Income Replacement Program	8,200				8,200
	Unemployment Compensation	142,364				142,364
	Death Gratuities	61,800				61,800
	SGLI/TSGLI Insurance Premium	51,200				51,200
	SGLI Extra Hazard Payments	219,400				219,400
	Traumatic Injury Protection Coverage (T-SGLI)	11,000				11,000
	Total Military Personnel, Army	12,504,397				12,504,397

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
<b>Military Personnel, Army Reserve</b>						
	Special Training (PRE/POST MOB Training)	42,600				42,600
	Special Training (PRE/POST MOB Training) (BAH)	5,700				5,700
	School Training (PRE/POST MOB Training)					
	School Training (PRE/POST MOB Training) (BAH)					
	Recruiting and Retention	186,700				186,700
	Disability and Death Gratuity					
	Other Programs					
	<b>Total Military Personnel, Army Reserve</b>	<b>235,000</b>				<b>235,000</b>
<b>Military Personnel, Army National Guard</b>						
	Unit Training					
	Unit Training (BAH)					
	Special Training (PRE/POST MOB Training)	30,358				30,358
	Special Training (PRE/POST MOB Training) (BAH)	4,140				4,140
	School Training (PRE/POST MOB Training)	54,296				54,296
	School Training (PRE/POST MOB Training) (BAH)	7,404				7,404
	Recruiting and Retention	334,740				334,740
	Recruiting and Retention (BAH)	45,646				45,646
	Disability and Death Gratuity					
	<b>Total Military Personnel, Army National Guard</b>	<b>476,584</b>				<b>476,584</b>

**Military Personnel, Navy**

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Basic Pay	80,492				80,492
	Retired Pay Accrual	15,374				15,374
	Basic Allowance for Housing	21,250				21,250
	Basic Allowance for Subsistence	2,295				2,295
	Special Pays	45,158				45,158
	Social Security Tax	6,158				6,158
	Basic Pay	149,638				149,638
	Retired Pay Accrual	28,581				28,581
	Basic Allowance for Housing	65,596				65,596
	Special Pays	123,455				123,455
	Social Security Tax	11,447				11,447
	Basic Allowance for Subsistence	14,013				14,013
	Subsistence-In-Kind	9,767				9,767
	Accession Travel	7,911				7,911
	Training Travel					
	Operational Travel	15,675				15,675
	Rotational Travel	4,437				4,437
	Separation Travel	6,214				6,214
	Travel of Organized Units					

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Interest on Soldiers Deposits					
	Reserve Income Replacement Program	3,000				3,000
	Unemployment Compensation	28,200				28,200
	Death Gratuities	1,500				1,500
	SGLI/TSGLI Insurance Premium	6,629				6,629
	SGLI Extra Hazard Payments	100,300				100,300
	Traumatic Injury Protection Coverage (T-SGLI)	5,000				5,000
	<b>Total Military Personnel, Navy</b>	<b>752,090</b>				<b>752,090</b>
<b>Military Personnel, Navy Reserve</b>						
	Unit Training	35,000				35,000
	Unit Training (BAH)					
	Special Training (PRE/POST MOB TRAINING)	20,127				20,127
	Special Training (PRE/POST MOB Training) (BAH)	1,873				1,873
	School Training (PRE/POST MOB Training)	11,960				11,960
	School Training (PRE/POST MOB Training) (BAH)	1,040				1,040
	Recruiting and Retention					
	Disability and Death Gratuity					
	Other Programs					
	<b>Total Military Personnel, Navy Reserve</b>	<b>70,000</b>				<b>70,000</b>
<b>Military Personnel, Marine Corps</b>						
	Basic Pay	191,067				191,067
	Retired Pay Accrual	46,156				46,156

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Basic Allowance for Housing	64,260				64,260
	Basic Allowance for Subsistence	6,019				6,019
	Special Pays	27,331				27,331
	Social Security Tax	14,617				14,617
	Basic Pay	361,535				361,535
	Retired Pay Accrual	89,482				89,482
	Basic Allowance for Housing	153,093				153,093
	Special Pays	417,703				417,703
	Social Security Tax	27,657				27,657
	Basic Allowance for Subsistence	45,378				45,378
	Subsistence-In-Kind					
	Accession Travel	3,583				3,583
	Training Travel					
	Operational Travel	50,195				50,195
	Rotational Travel					
	Separation Travel					
	Travel of Organized Units					
	Interest on Soldiers Deposits					
	Reserve Income Replacement Program					

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Unemployment Compensation	20,500				20,500
	Death Gratuities	23,700				23,700
	SGLI/TSGLI Insurance Premium	9,106				9,106
	SGLI EXTRA Hazard Payments	47,500				47,500
	Traumatic Injury Protection Coverage (T-SGLI)	3,000				3,000
	<b>Total Military Personnel, Marine Corps</b>	<b>1,601,882</b>				<b>1,601,882</b>
<b>Reserve Personnel, Marine Corps</b>						
	Special Training (PRE/POST MOB Training)					
	Special Training (PRE/POST MOB Training) (BAH)					
	School Training (PRE/POST MOB Training)	14,891				14,891
	School Training (PRE/POST MOB Training) (BAH)	529				529
	Recruiting and Retention					
	Disability and Death Gratuity					
	Other Programs					
	<b>Total Reserve Personnel, Marine Corps</b>	<b>15,420</b>				<b>15,420</b>
<b>Military Personnel, Air Force</b>						
	Basic Pay	187,246				187,246
	Retired Pay Accrual	35,764				35,764
	Basic Allowance For Housing	56,423				56,423
	Basic Allowance For Subsistence	6,345				6,345
	Special Pays	16,627				16,627
	Allowances	7,533				7,533



**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Social Security Tax	14,324				14,324
	Basic Pay	463,140				463,140
	Retired Pay Accrual	88,460				88,460
	Basic Allowance for Housing	164,229				164,229
	Special Pays	58,230				58,230
	Allowances	24,792				24,792
	Social Security Tax	35,430				35,430
	Basic Allowance For Subsistence	35,385				35,385
	Subsistence-In-Kind	68,793				68,793
	Accession Travel					
	Training Travel					
	Operational Travel	5,621				5,621
	Rotational Travel					
	Separation Travel					
	Travel of Organized Units					
	Interest on Soldiers Deposits					
	Reserve Income Replacement Program					
	Unemployment Compensation	16,200				16,200
	Death Gratuities	1,000				1,000

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	SGLI/TSGLI Insurance Premium	8,548				8,548
	SGLI Extra Hazard Payments	112,800				112,800
	Traumatic Injury Protection Coverage (T-SGLI)	5,000				5,000
	Total Military Personnel, Air Force	1,411,890				1,411,890
<b>Military Personnel, Reserve Personnel, Air Force</b>						
	Unit Training					
	Unit Training (BAH)					
	Special Training (PRE/POST MOB Training)	3,000				3,000
	Special Training (PRE/POST MOB Training (BAH)					
	School Training (PRE/POST MOB Training)					
	School Training (PRE/POST MOB Training (BAH)					
	Recruiting and Retention					
	Disability and Death Gratuity					
	Total Military Personnel, Reserve Personnel, Air Force	3,000				3,000
<b>Military Personnel, Defense-Wide</b>						
	Additional 0.5% basic pay raise		300,000	300,000		300,000
	BAH for Reserve Basic Trainees		100,000	100,000		100,000
	Peace Through Health Care		1,500	1,500		1,500
	Total Military Personnel Adds		401,500	401,500		401,500
<b>Total Military Personnel</b>						
		17,070,263	401,500	401,500		17,471,763

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
<b><u>CONSTRUCTION PROGRAMS</u></b>						
<b>Military Construction, Army</b>						
	Major Construction	719,450	(212,400)		(212,400)	507,050
	Planning and Design	19,400				19,400
	<b>Total Military Construction, Army</b>	<b>738,850</b>	<b>(212,400)</b>		<b>(212,400)</b>	<b>526,450</b>
<b>Military Construction, Navy and Marine Corps</b>						
	Major Construction	149,814				149,814
	Planning and Design	7,491				7,491
	<b>Total Military Construction, Navy and Marine Corps</b>	<b>157,305</b>				<b>157,305</b>
<b>Family Housing Construction, Navy and Marine Corps</b>						
	New Construction					
	Construction Improvements	11,766				11,766
	Planning and Design					

**Title XV**  
(Dollars in Thousands)

LINE	PROGRAM TITLE	Budget Authority Request	Committee Change	Committee Increase	Committee Decrease	Committee Authorization Recommendation
	Total Family Housing Construction, Navy and Marine Corps	11,766				11,766
	<b>Total Construction Title</b>	907,921	(212,400)		(212,400)	695,521
<b><u>ATOMIC ENERGY DEFENSE ACTIVITIES (053)</u></b>						
	NNSA -- Defense Nuclear Nonproliferation	50,000				50,000
	Subtotal, Atomic Energy Defense Activities	50,000				50,000
<b><u>DEFENSE-RELATED ACTIVITIES (054)</u></b>						
	DOJ -- Federal Bureau of Investigation	101,121				-
	DHS -- United States Coast Guard (transfer from O&M Navy)	[225,000]				-
	Subtotal, Defense Related Activities	101,121				-
	<b>TOTAL</b>	<b>141,816,061</b>	<b>(26,226)</b>	<b>7,971,500</b>	<b>(7,997,726)</b>	<b>141,688,714</b>